

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-99-01	
1 \$600,000 Humboldt 01U-Hum-36 22.1	Near Bridgeville at various locations. Storm damage repair.	381921 Minor	1999 301-0042 301-0890 20.20.201.130	\$600,000 - \$600,000
2 \$600,000 Humboldt 01U-Hum-36 21.8	Near Weitchpec west of Cappel Creek and west to Junction Route 96. Restore Roadway.	393501 Minor	1999 301-0042 301-0890 20.20.201.130	\$51,000 \$549,000 \$600,000
3 \$700,000 Mendocino 01N-Men-271 16.4	Near Piercy, at 1.0 kilometer South of Reynolds Overcrossing. Storm damage repair.	395301 Minor	1999 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
4 \$285,000 Modoc 02N-Mod-139 0.2/11.0	Near Canby from Route 299 to 1.8 kilometer south of Boles Road. Restore Roadway.	361101 Minor	1999 301-0042 301-0890 20.20.201.120	\$285,000 - \$285,000
5 \$330,600 Nevada 03N-Nev-49 15.4	North of Nevada City at north Bloomfield Road and east Broad Street. Install signals, lighting and widening. (Total Estimate \$466,300, including \$135,700 from the Nevada County Transportation Improvement Program.)	2A1201 Minor	1999 301-0042 301-0890 20.20.201.310	\$330,600 - \$330,600
6 \$565,000 San Clara 04U-SCI-85 14.1/14.9	In the City of Cupertino on old State Route 85 from Bollinger Road to Stevens Creek Boulevard. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of Cupertino.)	265401 Minor	1999 301-0042 301-0890 20.20.201.130	\$565,000 - \$565,000
7 \$350,000 San Mateo 04U-SM-1 15.9	Near San Gregorio at 0.9 kilometer south of Pomponio Creek. Storm damage repair.	1S2211 Minor	1999 301-0042 301-0890 20.20.201.130	\$40,000 \$310,000 \$350,000
8 \$680,000 Fresno 06N-Fre-41 22.5	In City of Fresno, from Broadway Avenue Undercrossing to M Street Undercrossing and from Bullard Avenue Overcrossing to Herndon Avenue Undercrossing. Construct median barrier.	411101 Minor	1999 301-0042 301-0890 20.20.201.020	- \$680,000 \$680,000
9 \$436,000 Kern 06S-Ker-5 9.0	Near Wheeler Ridge south of Grapevine Overcrossing. Storm damage repair.	417801 Minor	1999 301-0042 301-0890 20.20.201.130	\$37,000 \$399,000 \$436,000
10 \$180,000 Los Angeles 07S-LA-5 24.5	Near the City of Los Angeles at Route 14 and south connector Overcrossing, Bridge No. 53-2795F/G. Remove, replace, and test welded splices.	4G3301 Minor	1999 301-0042 301-0890 20.20.201.110	\$180,000 - \$180,000

2.5 Highway Financial Matters

11 \$376,000 Los Angeles 07S-LA-Var	At Lancaster Maintenance Station and San Fernando Maintenance Station and in Ventura County at Fillmore Maintenance Station. Upgrade wash racks.	459901 Minor	1999 301-0042 301-0890 20.20.201.352	\$376,000 - \$376,000
12 \$562,000 Riverside 08S-Riv-86 5.3/6.2	South of City of Coachella at the Intersection of Route 195 and 77 th Avenue. Realign intersection.	426501 Minor	1999 301-0042 301-0890 20.20.201.310	\$562,000 - \$562,000
13 \$271,000 San Joaquin 10N-SJ-5 25.3	In City of Stockton, from Charter Way Undercrossing to March Lane Undercrossing. Restore Roadway.	0C4401 Minor	1999 301-0042 301-0890 20.20.201.120	\$271,000 - \$271,000
14 \$250,000 Tuolumne 10N-Tuo-108 0.7	In Sonora at Crooked Lane Overcrossing. Repair slope failure.	0C5601 Minor	1999 301-0042 301-0890 20.20.201.130	\$29,000 \$221,000 \$250,000

2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System – No Items This Month

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-99-03	
1 \$750,000 Department of Transportation Yolo 03N-Yol-5 1.3/4.0 KP	Near Woodland, north of Elkhorn Road, at the Yolo Bypass Bridge (22-0124L/R). Replace joint seals. Program amount: \$888,000 Current allocation: \$750,000 Savings: \$138,000 Support Expenditures: To 7/1/98 \$9,842 7/1/98 to date \$13,017	448001 (8556) SHOPP/99-00 \$888,000	1999 301-0042 301-0890 20.20.201.110	\$86,000 \$664,000 \$750,000
2 \$233,000 Department of Transportation San Luis Obispo 05S-SLO-41 20.0	Near Atascadero, at 4005 Templeton Road, north of Route 41. Off-site mitigation planting. Program amount: \$300,000 Current allocation: \$233,000 Savings: \$67,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$9,775	309041 (0904) SHOPP/99-00 \$300,000	1998 301-0042 301-0890 20.20.201.110	\$233,000 - \$233,000
3 \$1,700,000 Department of Transportation San Luis Obispo 05S-SLO-101 46.8/52.5	At Atascadero and Templeton. Construct three beam median barrier. Program amount: \$2,249,000 Current allocation: \$1,700,000 Savings: \$549,000 (This project will be combined with EA 05-448701, PPNO 0487 under EA 05-4487U1 for construction purpose.) Support Expenditures: To 7/1/98 \$31,701 7/1/98 to date \$24,719	448401 (0484) SHOPP/99-00 \$2,249,000	1999 301-0042 301-0890 20.20.201.010	\$195,000 \$1,505,000 \$1,700,000

2.5 Highway Financial Matters

4 \$4,821,000 Department of Transportation San Luis Obispo 05S-SLO-101 50.7/55.8	Near Templeton, from Vineyard Drive to south Paso Robles Overhead. Rehabilitate roadway. Program amount: \$6,339,000 Current allocation: \$4,821,000 Savings: \$1,518,000 (This project will be combined with EA 05-448401, PPNO 0484 under EA 05-4487U1 for construction purpose.) Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$202,487	448701 (0487) SHOPP/99-00 \$6,339,000	1999 301-0042 301-0890 20.20.201.120	\$553,000 \$4,268,000 \$4,821,000
5 \$2,657,000 Department of Transportation Los Angeles 07S-LA-210 25.6/29.3 (KP)	In Los Angeles, from Boston Avenue to Ocean View Boulevard. Upgrade median barrier. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$367,026	135701 (0731M) SHOPP/98-99 \$2,657,000	1998 301-0042 301-0890 20.20.201.020	\$224,000 \$2,433,000 \$2,657,000
6 \$1,134,000 Department of Transportation San Joaquin 10N-SJ-99 28.7/31.9	In and near Lodi, from Harney Lane to Turner Road Overcrossing. Replacement planting Support Expenditures: To 7/1/98 \$26,108 7/1/98 to date \$6,483	4522U1 (7720) SHOPP/99-00 \$1,134,000	1999 301-0042 301-0890 20.20.201.210	\$130,000 \$1,004,000 \$1,134,000
7 \$2,710,000 Department of Transportation San Diego 11S-SD-15 R33.6/R54.3	Near Rainbow, at various locations, from the Country Club Lane Undercrossing to the San Diego/Riverside County Line. Construct median barrier. Program amount: \$3,142,000 Current allocation: \$2,710,000 Savings: \$432,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$61,571	0747U1 (0245) SHOPP/99-00 \$3,142,000	1999 301-0042 301-0890 20.20.201.010	\$228,000 \$2,482,000 \$2,710,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action			Resolution: FP-99-04	
1 \$800,000 Department of Transportation Humboldt 01U-Hum-101.254 11.8/17.2;5.1	North of Garberville, on Route 101 at Alderpoint Road and south of the south fork Eel River Bridge; on Route 254 south of Miranda Post Office. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$69,680	3933U1 (0043F) (98H-65) SHOPP/98-99 \$800,000	1998 301-0042 301-0890 20.20.201.130	\$92,000 \$708,000 \$800,000
2 \$760,000 Department of Transportation Siskiyou 02U-Sis-96 4.2/91.4	Near Somes Bar, Happy Camp, and Klamath, from south of Klamath River Bridge to south of Lumgreys Creek Bridge – various locations. Storm damage repair. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0	3555U1 (0446A) (98H-66) SHOPP/98-99 \$760,000	1998 301-0042 301-0890 20.20.201.130	\$87,000 \$673,000 \$760,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-99-05
1 \$1,667,000 Department of Transportation San Diego 11U-SD-L5506	In San Diego, at the District Office. Preliminary Project Development Cost. Support Expenditures: To 7/1/98 7/1/98 to date	239101 (0595) (98H-67) SHOPP/99-00 \$1,667,000	1999 311-0042 20.20.201.353	\$1,667,000 \$1,667,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance Regional Improvement Program (RIP) Projects				Resolution: FP-99-06
1 \$105,000 Sierra County Sierra LTC 03-Sierra Senate: 3 Assembly: 1	Goodyear's Bar Bridge Relocation. Near Downeyville on Mountain House Road at North Fork Yuba River. Reconstruct approaches to Goodyear's Bar Bridge. (State match to Local ER project.) (Total Estimate: \$1,139,800, including \$1,034,800 from other sources.)	03-924817L (0L49) RIP / 99-00 \$0 \$0 \$0 \$105,000	1999 101-0042 101-0890 20.30.600.675	\$105,000 - \$105,000
2 \$70,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 15 Assembly: 27	Highway 1 – Freeway Service Patrol. In Santa Cruz County on Route 1 from State Route 9 to State Park Drive. Implement Freeway Service Patrol program.	05-142524L (0923) RIP / 99-00 \$0 \$0 \$0 \$70,000	1999 101-0042 101-0890 20.30.600.620	\$70,000 - \$70,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects				Resolution: FP-99-07
1 \$180,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Along Humbug and Willow Creeks – bike trail (Class 1). In Folsom along the Humbug and Willow Creeks Parkway. Construct a Class 1 Bike Trail. (Total Estimate: \$227,000, including \$47,000 from other sources.)	03-452654L (9926) TEA / 99-00 \$180,000	1999 101-0042 101-0890 20.30.500.466 TEA	- \$180,000 \$180,000
2 \$117,000 City of El Cerrito MTC 04-Contra Costa Senate: 9 Assembly: 14	BART Bicycle Garage at El Cerrito Plaza. In El Cerrito at the El Cerrito Plaza BART Station. Construct bicycle storage facilities. (Total Estimate: \$142,000, including \$25,000 from other sources.)	04-071714L (2254) TEA / 99-00 \$117,000	1999 101-0042 101-0890 20.30.500.466 TEA	- \$117,000 \$117,000
3 \$324,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 9 Assembly: 14	Alvarado Park Rest Stop Restoration. In Richmond at the 1930's Alvarado Park Rest Stop. Restore 1930's rest stop. (Total Estimate: \$432,000, including \$108,000 from other sources.)	04-071744L (9003) TEA / 99-00 \$324,000	1999 101-0042 101-0890 20.30.500.466 TEA	- \$324,000 \$324,000

2.5 Highway Financial Matters

4 \$770,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 7 Assembly: 11	Iron Horse Trail Bicycle Bridge. In Concord at the intersection of Concord Boulevard and Iron Horse Trail. Construct a bicycle and pedestrian bridge as part of Iron Horse Regional Trail. (Total Estimate: \$1,800,000, including \$1,030,000 from other sources.)	04-069824L (9058) TEA / 99-00	1999 101-0042 101-0890 20.30.500.466 TEA	- \$770,000
		\$770,000		\$770,000
5 \$150,000 Los Angeles County Metropolitan Transportation Authority MTA 07-Los Angeles Senate: 22 Assembly: 46	Pico Station-LA Convention Center Walkway. In Los Angeles between Pico Station and Convention Center. Construct sidewalks and pedestrian connections. (Total Estimate: \$500,000, including \$350,000 from other sources.)	07-4U0044L (8016) TEA / 99-00	1999 101-0042 101-0890 20.30.500.466 TEA	- \$150,000
		\$150,000		\$150,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Conservation Lands Program Project			Resolution: FP-99-08	
1 \$12,000,000 Department of Parks and Recreation (Caltrans) OCTA 12-Orange Senate: 33 Assembly: 71	Coal Canyon Acquisition Project. In Orange County adjacent to Route 91 in Coal Canyon. Acquire 220 acres of land. (Total Estimate: \$13,560,000, including \$1,560,000 from other sources.) (Contingent upon adoption of Conservation Lands Program under Item 4.7.)	12-pending (pending) TEA / 98-99	1998 101-0042 101-0890 20.30.200.736 TEA	- \$12,000,000
		\$12,000,000		\$12,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Project			Resolution: FP-99-09	
1 \$200,000 Sonoma County Regional Parks MTC 04-Sonoma Senate: 2 Assembly: 1	West Coast Regional Trail. Near Forestville on abandoned railroad right-of-way between Ross Station Road and State Highway 116. This project is part of 12.5 mile regional trail from Santa Rosa to Forestville where it connects to an existing bike lane. (Total Estimate: \$253,375 including \$53,375 from other sources.) (Contingent upon adoption of EEM Program under Item 4.6b.)	#99-07 EEM / 99-00 \$200,000	1999 101-0183 20.30.207.811 EEM	\$200,000 \$200,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-99-10	
1 \$2,982,000 Department of Transportation Monterey 05N-Mon-101 98.8/101.3	Near Prunedale, north of Echo Valley Road to San Benito County Line. Rehabilitate roadway. (The additional funds will come from SHOPP savings.) Support Expenditures: To 7/1/98 \$6,150 7/1/98 to date \$178,732	423201 (0568) SHOPP (99-00) \$2,175,000	1999 301-0042 301-0890 20.20.201.120	\$342,000 \$2,640,000 \$2,982,000

2.5 Highway Financial Matters

2					
\$2,988,000	Near Wheeler Springs.		120321	1999	
Department of	Replace two bridges.		(1210M)	301-0042	\$343,000
Transportation	(The additional funds will come from SHOPP savings.)		SHOPP	301-0890	\$2,645,000
Ventura	Support Expenditures:		(98-99)		
07S-Ven-33	To 7/1/98	\$148,528		20.20.201.110	
30.3/31.7 (KP)	7/1/98 to date	\$343,182	\$1,366,000		\$2,988,000

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Act	State	State	State
Dist-Co-Rte	Postmile	Project Description	Reason for Supplemental Funds	Program Codes	Program	Current Budget Amount	Federal Additional Allocation	Federal Revised Total Amount	
2.5e Supplemental Funds for Previously Voted Projects									Resolution: FA-99-01
1									
\$1,600,000	In Roseville, from west of Taylor Road	445101							
Department of	Overcrossing to Route 193.	(5044)							
Transportation	Rehabilitate roadway.	1998							
		301-0042				\$1,105,575	\$135,000	\$1,240,575	
Placer	Supplemental funds are needed for	301-0890				\$11,975,425	\$1,465,000	\$13,440,425	
03N-Pla-80	on-going project.	20.20.201.120							
3.5/14.3		SHOPP				\$13,081,000	\$1,600,000	\$14,681,000	
2									
\$170,000	At various locations, from south of	119111							
Department of	Rosecrans Avenue to Jefferson	(0330F)							
Transportation	Boulevard	1994				\$1,375,000		\$1,375,000	
		325-0042				\$11,125,000		\$11,125,000	
Los Angeles	Construct transit stations.	301-0890							
07S-LA-110		20.20.101.700							
11.8/20.2	Supplemental funds are needed to allow								
	claims settlement.	1998							
		301-0042					\$19,000	\$19,000	
		301-0890					\$151,000	\$151,000	
		20.20.025.711							
		IIP				\$12,500,000	\$170,000	\$12,670,000	

Project #	Amount	County	Location	EA	Budget Act	State
Dist-Co-Rte	Postmile	Project Description	Program	Item #	Program Codes	Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations						
1						
\$900,000	On Route 580 near North Flynn Road.	1S5101				
	Reconstruct embankment.			1998		
Alameda	Damage caused by storms of February 1999; work	SHOPP		301-0042		\$900,000
04U-Ala-580	performed by emergency force account procedures.	Emergency		301-0890		-
5.0	Original Allocation: \$350,000			20.20.201.130		
	Current Allocation: \$900,000			201/130		
	Original Allocation Date: 04-02-99					\$900,000
2						
\$200,000	In San Mateo City at 0.2 mile east of West Hillsdale	1S3101				
	Boulevard.			1998		
San Mateo	Storm damage repair.	SHOPP		301-0042		\$23,000
04U-SM-92	Damage caused by storms of February 1999; work	Emergency		301-0890		\$177,000
9.6	performed by emergency force account procedures.			20.20.201.130		
	Original Allocation: \$500,000			201/130		
	Current Allocation: \$200,000					
	Original Allocation Date: 03-03-99					\$200,000
3						
\$3,192,000	At Lexington interchange near Bear Creek Road.	258001				
	Storm damage repair.			1998		
Santa Clara	Damage caused by storms of February 1999; work	SHOPP		301-0042		\$366,000
04U-SCL-17	performed by informal bid procedures.	Emergency		301-0890		\$2,826,000
4.0	Director's Order Date: 06-16-99			20.20.201.130		
	Current Allocation Date: 06-17-99			201/130		
						\$3,192,000

2.5f(2) Informational Report – Phase II Seismic Retrofit: G-11 Allocations – No Items This Month.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO	Budget Act Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$3,600,000 Mendocino 01N-Men-1 0.1/15.2	Near Gualala, from Gualala River Bridge to south of Lake Street in Point Arena. Rehabilitate pavement. Program amount: \$3,884,000 Current allocation: \$3,600,000 Savings: \$284,000 Allocation Date: 06-03-99	350901 (0099A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$413,000 \$3,187,000 \$3,600,000
2 \$12,000,000 Tehama 02N-Teh-36 95.8/167.4 (KP)	At and near Paynes Creek and Mineral, from 1.0 mile east of Paynes Creek Bridge to Plumas County Line. Rehabilitate pavement. Program amount: \$13,600,000 Current allocation: \$12,000,000 Savings: \$1,600,000 Allocation Date: 06-23-99	345801 (8350)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,376,000 \$10,624,000 \$12,000,000
3 \$16,650,000 Placer Nevada 03N-Pla,Nev-80 66.3/69.8, 0.0/R2.4 & R7.6/7.8	At various locations, from Hampshire Rocks Undercrossing to 3.0 miles east of Castle Peak Undercrossing. Rehabilitate pavement. Allocation Date: 06-03-99	1A0701 (5057)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,910,000 \$14,740,000 \$16,650,000
4 \$4,658,000 Alameda 04N-Ala-580 R1.5/19.3	Near Livermore and Pleasanton, from Grant Line Road to Hopyard Overhead. Rehabilitate pavement. Program amount: \$4,911,000 Current allocation: \$4,658,000 Savings: \$253,000 Allocation Date: 06-04-99	0C3601 (0107E)	1999 301-0042 301-0890 20.20.201.120 201/120	\$393,000 \$4,265,000 \$4,658,000
5 \$550,000 Santa Clara 04N-SCI-87 1.3/4.1	In and near San Jose, at various locations from Capitol Expressway to Alma Avenue. Rehabilitate pavement. Program amount: \$1,271,000 Current allocation: \$550,000 Savings: \$721,000 Allocation Date: 06-21-99	259801 (0427S)	1999 301-0042 301-0890 20.20.201.120 201/120	\$63,000 \$487,000 \$550,000
6 \$9,451,000 Solano 04N-Sol-80 R11.4/30.6	In Fairfield, Cordelia and Vacaville, from Red Top Road to 1.0 mile east of Leisure Town Road. Rehabilitate pavement. Program amount: \$9,608,000 Current allocation: \$9,451,000 Savings: \$157,000 Allocation Date: 06-10-99	0C5101 (8320A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$797,000 \$8,654,000 \$9,451,000
7 \$2,585,000 San Benito 05N-SBT-156 0.0/2.3	Near San Juan Bautista, from Route 101 Junction to east of Monterey Street. Rehabilitate pavement. Allocation Date: 05-21-99	399201 (0027R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$296,000 \$2,289,000 \$2,585,000
8 \$8,910,000 San Luis Obispo 05S-SLO-1 26.0/34.5	Near Morro Bay, from 0.3 mile north of San Luisito Creek Bridge to Old Creek Bridge. Rehabilitate roadway. Allocation Date: 05-21-99	402501 (0003R)	1998 301-0042 301-0890 20.20.201.120 201/120	\$1,022,000 \$7,888,000 \$8,910,000

2.5 Highway Financial Matters

9 \$1,920,000 San Luis Obispo 05S-SLO-101 55.8/58.8	In Paso Robles, from South Paso Robles Overhead to North Paso Robles. Rehabilitate roadway. Program amount: \$1,995,000 Current allocation: \$1,920,000 Savings: \$75,000 Allocation Date: 06-10-99	423301 (0541)	1999 301-0042 301-0890 20.20.201.120 201/120	\$220,000 \$1,700,000
10 \$4,455,000 Kern 06S-Ker-33 0.0/6.4	From San Luis Obispo County Line to 0.4 miles south of Devil's Gulch. Rehabilitate roadway. Allocation Date: 05-21-99	352721 (3240A)	1999 301-0042 301-0890 20.20.201.120 201/120	\$511,000 \$3,944,000 \$4,455,000
11 \$3,294,000 Mono 09S-Mno-395 58.1/63.9	Near Mono Lake, from Route 167 to Virginia Lakes Road. Rehabilitate roadway. Allocation Date: 06-10-99	272901 (0363)	1999 301-0042 301-0890 20.20.201.120 201/120	\$378,000 \$2,916,000 \$3,294,000
12 \$3,800,000 San Joaquin 10N-SJ-4 37.3/38.1	Near Farmington, from Stanislaus County Line to Cherokee Creek. Rehabilitate roadway. Program amount: \$6,281,000 Current allocation: \$3,800,000 Savings: \$2,481,000 Allocation Date: 06-04-99	1A4501 (7110)	1999 301-0042 301-0890 20.20.201.120 201/120	\$436,000 \$3,364,000 \$3,800,000
13 \$12,190,000 San Diego 11S-SD-5 R82.4	In and near Oceanside, from Route 78 to the County Line. Rehabilitate roadway. Allocation Date: 06-23-99	235401 (0636)	1999 301-0042 301-0890 20.20.201.120 201/120	\$1,398,000 \$10,792,000 \$12,190,000
14 \$1,375,000 San Diego 11S-SD-75 9.0/11.0	In San Diego and Imperial Beach, from Route 5 to Rainbow Drive. Rehabilitate roadway. Program amount: \$2,003,000 Current allocation: \$1,375,000 Savings: \$628,000 Allocation Date: 06-15-99	228501 (0288B)	1998 301-0042 301-0890 20.20.201.120 201/120	\$157,000 \$1,218,000 \$1,375,000
15 \$1,636,000 Orange 12S-Ora-1 9.8/11.4	In Laguna Beach, from 0.13 kilometer north of the Irvine Cove Drive Undercrossing to Myrtle Street. Rehabilitate roadway. Program amount: \$2,367,000 Current allocation: \$1,636,000 Savings: \$731,000 Allocation Date: 06-15-99	066911 (2298)	1999 301-0042 301-0890 20.20.201.120 201/120	\$188,000 \$1,448,000 \$1,636,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
2.6a Transit Capital Improvement (TCI) Program Project				Resolution MFP-99-01
1 \$400,000 Oxnard, City of <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Oxnard Transportation Center Improvements San Diegan Corridor Construct parking lot with lighting, control gate, fencing, signs, pedestrian access, and landscaping.	R545TA 07-9760 TCI / 97-98	1997 101-0046 30.20.020.000	\$400,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$400,000		\$400,000
	State 0 \$400,000 0 \$400,000			
	ST-Fed. 0 0 0 0			
	Local 0 0 0 0			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$400,000 0 \$400,000			

2.6b(1) Local Proposition 116 Rail Program Projects – No Items This Month**2.6b(2) State Proposition 116 Rail Program Projects – No Items This Month**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(3) Local Proposition 116 Non-Urban County Program Projects				Resolution BFP-99-01
1 \$2,500,000 Napa, City of <u>MTC</u> 04-Napa Senate: 2 Assembly: 7	Napa Commuter Bicycle Path Construct pedestrian/bicycle overcrossing at Redwood Road and approximately 8 miles of Class I bikeway along the Napa Wine Train Right of Way.	C1046A 04-8038 P116NB/94-95 PA-93-38 99628	P116 30.10.070.000	\$2,500,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$2,500,000 0 \$2,500,000			
	Local 0 0 0 0	\$2,500,000		\$2,500,000
	TOTAL 0 \$2,500,000 0 \$2,500,000			
2 \$39,538 Jackson, City of <u>Amador LTC</u> 10-Amador Senate: 1 Assembly: 4	State Route 49 Sidewalks Construct sidewalks in support of transit facilities along the easterly side of Highway 49 between French Bar Road and Clinton Road.	T8126A 10-6627 P116NS/99-00 PA-98-11 99628	P116 30.10.070.000	\$39,538
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$109,720 \$39,538 0 \$149,258			
	Local 0 0 0 0	\$39,538		\$39,538
	TOTAL \$109,720 \$39,538 0 \$149,258			

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-99-02
1 \$226,000 Humboldt Transit Authority <u>HCAG</u> 01-Humboldt Senate: 2 Assembly: 1	Transit Vehicle Acquisition Purchase one lift-equipped transit bus.	FEDRLZ 01-2040T RIP / 99-00	1999 101-0042 101-0890 30.10.070.625	- \$226,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 0 0 0			
	ST-Fed. 0 \$226,000 0 \$226,000	\$0		
	Local 0 \$29,000 0 \$29,000	\$0		
	L-Fed. 0 0 0 0	\$0		
	TOTAL 0 \$255,000 0 \$255,000	\$226,000		\$226,000

2.6 Mass Transportation Financial Matters

2 \$5,692,000 Bay Area Rapid Transit District MTC 04-Alameda Senate: 9 Assembly: 16	Fruitvale BART Parking Structure Construct parking structure on the BART parking lot between Fruitvale Ave, 33 rd Avenue, the BART tracks, and the southern property line.					R736SA 04-2106 RIP / 99-00	1999 101-0042 101-0890 30.10.070.625	\$652,900 \$5,039,100
	FUNDING State \$224,850 ST-Fed. \$1,735,150 Local 0 L-Fed. \$300,000 TOTAL \$2,260,000	PRIOR \$652,900 \$5,039,100 0 500,000 \$6,192,000	CURRENT \$652,900 \$5,039,100 0 500,000 \$6,192,000	FUTURE \$ \$ 0 0 \$	TOTAL \$877,750 \$6,774,250 0 \$800,000 \$8,452,000	\$0 \$0 \$0 \$5,692,000		\$5,692,000
3 \$5,862,000 Metropolitan Transportation Commission MTC 04-Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma Senate: 2,3,4,7 8,9,10,11, 13,15,18-24,27 Assembly: 6,7, 8,11,12,13,14,15,16, 18,19,20,21,22,23,24	Translink Fare Payment System Purchase and install automated fare collection equipment for program centered around a contactless smart card which will be accepted for fare payment on all Bay Area transit systems for both intra- and inter-operator trips. Note: This project is being advanced from FY 2000-01. (PPNO 04-2101: \$420,000 inadvertently programmed as PS&E - should be Construction. No change in overall amount programmed.)					T642SB RIP / 00-01 04-2101 \$0 \$420,000 \$0 \$0 \$834,000 \$1,254,000	1999 101-0042 101-0890 30.10.070.625	\$5,862,000 - \$420,000 \$0 \$0 \$834,000 \$1,254,000
	FUNDING State \$880,000 ST-Fed. 0 Local \$880,000 L-Fed. \$18,382,810 TOTAL \$20,142,810	PRIOR \$5,862,000 0 0 \$12,549,952 \$18,411,952	CURRENT \$5,862,000 0 0 \$12,549,952 \$18,411,952	FUTURE 0 0 \$110,000 0 \$110,000	TOTAL \$6,742,000 0 \$990,000 \$30,932,762 \$38,664,762	Remaining funds programmed as CONST. 04-2119 \$801,000 04-2128 \$221,000 04-2132 \$709,000 04-2141 \$639,000 04-2145 \$1,507,000 04-2153 \$342,000 04-2157 \$389,000		\$5,862,000
4 \$41,220,000 Bay Area Rapid Transit District MTC 04-Alameda, Contra Costa, San Francisco, San Mateo Senate: 3,8,9,10 Assembly: 12,13,16,18	Advanced Automatic Train Control, Phase 3 Install equipment from the Daly City Station on the San Francisco Line through Bayfair Station on the Alameda Line and on all 289 control cars in BART's operating fleet.					R739SA RIP / 99-00 All funds programmed as CONST.	1999 101-0042 101-0890 30.10.070.625	\$4,727,900 \$36,492,100
	FUNDING State 0 ST-Fed. 0 Local \$69,700,000 L-Fed. 0 TOTAL \$69,700,000	PRIOR \$4,727,900 \$36,492,100 \$5,100,000 \$3,000,000 \$49,320,000	CURRENT \$4,727,900 \$36,492,100 \$5,100,000 \$3,000,000 \$49,320,000	FUTURE \$329,200 \$2,540,800 0 0 \$2,870,000	TOTAL \$5,057,100 \$39,032,900 \$74,800,000 \$3,000,000 \$121,890,000	\$19,520,000 \$12,530,000 \$5,000,000 \$4,170,000		\$41,220,000

2.6 Mass Transportation Financial Matters

<div>5</div> <div>\$5,500,000</div> <div>Peninsula Corridor Joint Powers Board</div> <div>MTC</div> <div>04-San Mateo</div> <div>Senate: 8</div> <div>Assembly: 19</div>	<div>Caltrain Track and Signal Rehabilitation</div> <div>Construct track and signal rehabilitation between Tilton Avenue to 9th Avenue in the City of San Mateo. Improvements include, but not limited to, track replacement, excavation, subgrade preparation, drainage, tie renewal, fencing, and signal facilities replacement. Note: This project is being advanced from FY 2000-01. (PPNO 04-2178: \$605,000 inadvertently programmed as PS&E - should be Construction. No change in overall amount programmed.)</div>				R652FA	1998		
					04-2178	101-0042	\$630,850	
						101-0890	\$4,869,150	
					RIP / 99-00	30.10.070.625		
					\$0			
					\$605,000			
					\$0			
					\$0			
					\$0			
					\$605,000			
				<div>FUNDING</div>	<div>PRIOR</div>	<div>CURRENT</div>	<div>FUTURE</div>	<div>TOTAL</div>
				State	0	\$630,850	0	\$630,850
				ST-Fed.	0	\$4,869,150	0	\$4,869,150
				Local	0	0	0	0
				L-Fed.	0	0	0	0
				TOTAL	0	\$5,500,000	0	\$5,500,000
<div>6</div> <div>\$69,000,000</div> <div>Los Angeles County Metropolitan Transportation Authority</div> <div>MTA</div> <div>07-Los Angeles</div> <div>Senate: 17, 19-30, 32</div> <div>Assembly: 36, 38-61</div>	<div>Accelerated Bus Procurement</div> <div>Purchase 437 transit buses, as part of the overall program to purchase 1,637 buses.</div>				FN3542	1999		
					07-9818	101-0042	-	
					RIP / 99-00	101-0890	\$69,000,000	
						30.10.070.626		
					\$0			
					\$0			
					\$0			
					\$69,000,000		\$69,000,000	
					<div>FUNDING</div>	<div>PRIOR</div>	<div>CURRENT</div>	<div>FUTURE</div>
				State	0	0	0	0
				ST-Fed.	0	\$69,000,000	\$81,297,000	\$150,297,000
				Local	\$26,900,000	\$29,500,000	\$67,900,000	\$124,300,000
				L-Fed.	\$148,500,000	\$54,900,000	\$338,500,000	\$541,900,000
				TOTAL	\$175,400,000	\$153,400,000	\$487,697,000	\$816,497,000
<div>7</div> <div>\$1,058,000</div> <div>San Diego Metropolitan Transit Development Board</div> <div>SANDAG</div> <div>11-San Diego</div> <div>Senate: 39, 40</div> <div>Assembly: 78, 79</div>	<div>Light Rail Station Improvements</div> <div>Design and/or construct five minor station improvement projects throughout the San Diego Trolley System, including design of the East Village Station Improvements, the Mission City Station, and enhancements to the central control facility projects, as well as construction of the Civic Center Station Expansion project and the Station and Parking Lot Lighting project.</div>				R807FA	1999		
					11-7410	101-0042	\$121,400	
					RIP / 99-00	101-0890	\$936,600	
						30.10.070.625		
					\$0			
					\$0			
					\$0			
					\$1,058,000		\$1,058,000	
					<div>FUNDING</div>	<div>PRIOR</div>	<div>CURRENT</div>	<div>FUTURE</div>
				State	\$81,437	\$121,400	0	\$202,837
				ST-Fed.	\$628,563	\$936,600	0	\$1,565,163
				Local	0	0	0	0
				L-Fed.	0	0	0	0
				TOTAL	\$710,000	\$1,058,000	0	\$1,768,000
<div>8</div> <div>\$724,000</div> <div>North San Diego County Transit Development Board</div> <div>SANDAG</div> <div>11-San Diego</div> <div>Senate: 38</div> <div>Assembly: 74</div>	<div>Encinitas COASTER Station Parking Lot Expansion</div> <div>Construct approximately 93 to 113 new parking spaces at the existing station.</div>				R733SA	1999		
					11-7409	101-0042	\$83,000	
					RIP / 99-00	101-0890	\$641,700	
						30.10.070.625		
					\$0			
					\$0			
					\$0			
					\$724,000		\$724,000	
					<div>FUNDING</div>	<div>PRIOR</div>	<div>CURRENT</div>	<div>FUTURE</div>
				State	\$11,500	\$83,000	0	\$94,500
				ST-Fed.	\$88,500	\$641,000	0	\$729,500
				Local	0	0	0	0
				L-Fed.	0	0	0	0
				TOTAL	\$100,000	\$724,000	0	\$824,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.6c(2) Local State Transportation Improvement Program (STIP) Intercity Rail Project			Resolution MFP-99-03	
\$2,500,000 West Contra Costa Transportation Advisory Committee <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	Richmond Intermodal Transfer Station Improvements			
	San Joaquin Corridor			
	Construct center platform improvements and related amenities, at-grade walkways and pedestrian plaza, access improvements, and design and construct first phase of station building.			
		R539SB	1998	
		04-2175	301-0042	\$2,500,000
		IIP / 99-00	30.20.020.720	
		\$0		
		\$0		
		\$0		
		\$2,500,000		\$2,500,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>
	State	\$2,000,000	\$2,500,000	\$2,250,000
	ST-Fed.	0	0	0
	Local	\$190,000	0	\$250,000
	L-Fed.	0	0	\$750,000
	TOTAL	\$2,190,000	\$2,500,000	\$3,250,000
				\$7,940,000